

Forestry

Organization: 330050

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Miscellaneous	\$5,125	\$5,100	\$5,100	\$5,100	0%
General Fund	42,823	47,711	52,440	46,127	-3%
Total	\$47,948	\$52,811	\$57,540	\$51,227	-3%
Expenses					
Personal Services	\$0	\$0	\$0	\$0	0%
Supplies & Operations	47,948	52,811	57,540	51,227	-3%
Capital	0	0	0	0	0%
Total	\$47,948	\$52,811	\$57,540	\$51,227	-3%

Budget Highlights

Contractually, Catawba County funds 40 percent of the total budget for Forestry with the State of North Carolina funding the remaining 60 percent. The North Carolina Division of Forest Resources mandate is to protect, manage, and sustain North Carolina Forest Resources. The Forest Service's primary purpose is to ensure adequate and quality forest resources for the County to meet present and future needs. The budget reflects a 3 percent decrease in funding.